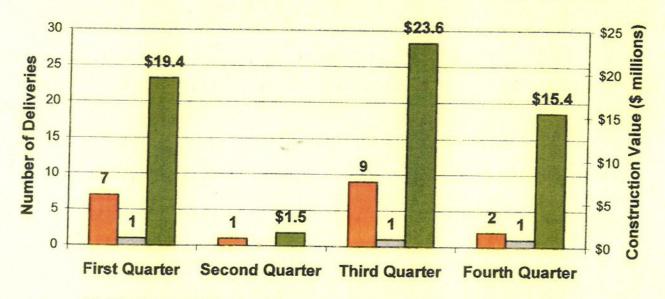
Restoring the Golden State

District 2 Contract for Delivery FY 2006/2007

Ready to List (RTL) Milestone Delivery

First Quarter	Second Quarter	Third Quarter	Fourth Quarter	TOTAL
	NUMBE	R OF DELIVER	RIES	12.05
8	1	10	3	22
	CONSTRUCTION	ON VALUE (S.N.	All LIONS)	
			IILLIONS)	MAR SHE
\$ 19.4	\$ 1.5	\$ 23.6	\$ 15.4	\$ 59.9

■ Number of Planned Deliveries ■ Number of Advanced Deliveries ■ Construction Value (\$ millions)



District 2 commits to the delivery by quarter of the projects listed by Ready To List (RTL) milestones and dollar values as shown above.

Brian Crane

District 2 Director

Date

Will Kempton

Director

Date

Attachment: 2006/2007 FY Project RTL Baseline Delivery Plan